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**AGENDA
TOWN OF CAMP VERDE
REGULAR SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, MARCH 15, 2023 at 6:30 P.M.**

ZOOM MEETING LINK:

<https://us02web.zoom.us/j/81329161221?pwd=ODlrSW8xd0FISTMzdW1jTE92UGFjQT09>

One Tap Mobile: 1-669-444-9171 or 1-669-900-9128

Meeting ID: 813 2916 1221

Passcode: 056392

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. **Call to Order**
2. **Roll Call.** Council Members: Jackie Baker, Wendy Escoffier, Robin Godwin, Cris McPhail, Jessie Murdock, Vice Mayor Marie Moore, and Mayor Dee Jenkins.
3. **Pledge of Allegiance**
4. **Consent Agenda** – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
 - a) **Approval of the Minutes:**
 - 1) Regular Session – March 1, 2023 Page 5
 - b) **Set Next Meeting, Date and Time:**
 - 1) Work Session – Wednesday March 22, 2023 at 5:30 p.m.
 - 2) Work Session – Wednesday March 29, 2023 at 5:30 p.m.
 - 3) Work Session – Wednesday March 30, 2023 at 5:30 p.m.
 - 4) Regular Session – Wednesday April 5, 2023 at 6:30 p.m.
5. **Call to the Public or items not on the Agenda. (Please complete Request to Speak Card and turn in to the Clerk.)** Residents are encouraged to comment about any matter NOT included on the agenda. State law prevents the Council from taking any action on items not on the agenda. At the conclusion of an open call to the public, individual members of the public body may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the public body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and

legal action. (Pursuant to ARS §38-431.01(H))

6. Special Announcements and Presentations:

- **None**

- 7. Council Informational Reports.** These reports are relative to the committee meetings that Council members attend. The Committees are: Copper Canyon Fire & Medical District, Yavapai College Governing Board, Yavapai-Apache Nation, Intergovernmental Association, NACOG Regional Council, Verde Valley Regional Economic Organization (VVREO), League Resolutions Committee, Arizona Municipal Risk Retention Pool, Verde Valley Transportation Org, Verde Valley Transit Committee, Verde Valley Water Users, Verde Valley Homeless Coalition, Verde Front, Verde Valley Steering Committee of MAT Force, Public Safety Personnel Retirement Board, Phillip England Center for the Performing Arts Foundation. In addition, individual members may provide brief summaries of current events. The Council will have no discussion or take action on any of these items, except that they may request that the item be placed on a future agenda.
- 8. Manager/Staff Report** Individual members of the Staff may provide brief summaries of current events and activities. These summaries are strictly for informing the Council and public of such events and activities. The Council will have no discussion, consideration, or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda.
- 9. Discussion, Consideration and Possible Approval of Resolution 2023-1105 A Resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, Approving Congressional Directed Funding Requests.** Staff Resource: Molly Spangler Page 11
- 10. Discussion, Consideration and Possible Direction to staff relating to proposed Town Fees for FY24.** Staff Resource: Mike Showers Page 13
- 11. Discussion, Consideration, and Possible Approval of applying for a non-matching Arizona State Advantage for Rural Transportation (AZ SMART) Fund Grant for the Finnie Flat Road & Montezuma Castle HWY Corridor Improvement Planning and Design Project for a total of \$926,500.00.** Staff Resource: Ken Krebbs Page 39
- 12. Discussion, Consideration, and Possible Approval to purchase Turf Equipment for the Sports Complex and Parks not to exceed \$152,000.** Staff Resource: Ken Krebbs Page 45
- 13. Discussion, Consideration, and Possible Approval to submit a request to the Arizona State Parks Board for a revision to the Town's Land and Water Conservation Fund (LWCF) grant for the Camp Verde Sports Complex, increasing the grant award from \$2.5M to \$3M. If approved, the additional \$500,000 in grant funds, would be matched with an additional \$500,000 from**

14. Adjournment

Note: Upon a public majority vote of a quorum of the Town Council, the Council may hold an executive session, which will not be open to the public, regarding any item listed on the agenda but only for the purpose of discussion or consultation for legal advice with the Town Attorney as permitted by A.R.S. § 38-431.03(A)(3). Any other executive sessions will be separately included on the agenda above if an executive session will be held at the meeting.

Pursuant to A.R.S. §38-431.01 Meetings shall be open to the public - All meetings of any public body shall be public meetings and all persons so desiring shall be permitted to attend and listen to the deliberations and proceedings. All legal action of public bodies shall occur during a public meeting. The Town of Camp Verde Council Chambers is accessible to persons with disabilities. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk at 928-554-0021.

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the Town of Camp Verde and Bashas on 03-10-2023 at 4:00 p.m. in accordance with the statement filed by the Camp Verde Town Council with the Town Clerk

Cindy Pemberton

Cindy Pemberton, Town Clerk

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DRAFT MINUTES
TOWN OF CAMP VERDE
REGULAR SESSION
MAYOR AND COUNCIL
473 S MAIN STREET, SUITE 106
WEDNESDAY, MARCH 1, 2023 at 6:30 P.M.

Note: Council member(s) may attend Council Sessions either in person or by telephone, video, or internet conferencing.

1. Call to Order

Mayor Jenkins called the meeting to order at 6:30 p.m.

2. Roll Call

Mayor Dee Jenkins, Vice Mayor Marie Moore, Councilor Wendy Escoffier, Councilor Robin Godwin, Councilor Jesse Murdock, and Councilor Cris McPhail are present. Councilor Jackie Baker is absent.

Also Present

Interim Town Manager Gayle Mabery, Town Clerk Cindy Pemberton, Administrative Clerk Jadie Edwards, Utilities Director Jeff Low and Recording Secretary Jennifer Reed.

3. Pledge of Allegiance

Councilor Murdock led the Pledge.

4. Consent Agenda – All those items listed below may be enacted upon by one motion and approved as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

a) Approval of the Minutes:

- 1) Regular Session – February 15, 2023

b) Set Next Meeting, Date and Time:

- 1) Work Session - Wednesday, March 8, 2023, at 5:30 p.m.
- 2) Work Session - Tuesday, March 14, 2023, at 5:30 p.m.
- 3) Work Session - Wednesday, March 15, 2023, at 5:30 p.m.
- 4) Regular Session - Wednesday, March 15, 2023, at 6:30 p.m.

c) Authorization for the Mayor to execute documents allowing the Town to participate in the National Prescription Opiate Litigation relevant Teva, Allergan, CVS, Walmart, and Walgreens Opioid Settlements.

Councilor Escoffier had a list of corrections to Item A.1.Minutes:

1. Page 6 of 72 in the packet, under “Roll Call Vote”, should read Councilor ~~Whatley~~ **Godwin**
2. Page 6 of 72 in the packet, should read ~~Sherry~~ **Cheri** Wischmeyer
3. Page 8 of 72 in the packet, the sentence should read, ~~They~~ **Ms. Mabery** appointed a Board and Commission interview committee.
4. Page 9 of 72 in the packet, under “Roll Call Vote”, should read Councilor ~~Whatley~~ **Godwin**
5. Page 9 of 72 in the packet, Item 10, she suggests the line read, “*Ms. Mulcaire told Council APS has applied for a use permit for a Town Planning and zoning ordinance for the purpose of developing a power utility substation*”
6. Page 11 of 72 in the packet, under “Roll Call Vote”, should read Councilor ~~Whatley~~ **Godwin**

7. Page 11 of 72 in the packet, the sentence should read, "*Utilities Director Jeff Low spoke said the Yavapai County Flood Control District provides annual funding to jurisdictions within the county that requests flood control related projects.*"
8. Page 13 of 72 in the packet, under "Roll Call Vote", should read Councilor ~~Whatley~~ **Godwin**
9. Page 14 of 72 in the packet, under "Roll Call Vote", should read Councilor ~~Whatley~~ **Godwin**

Motion made by Councilor Escoffier to approve the consent with the added corrections. Second was made by Councilor Godwin.

Roll Call Vote:

Councilor Baker: absent
 Councilor McPhail: aye
 Councilor Murdock: aye
 Councilor Godwin: aye
 Councilor Escoffier: aye
 Vice Mayor Moore: aye
 Mayor Jenkins: aye

Motion carried 6-0.

5. **Call to the Public for items not on the Agenda.** (Please complete Request to Speak Card and turn in to the Clerk.) *Residents are encouraged to comment about any matter NOT included on the agenda. State law prevents the Council from taking any action on items not on the agenda. At the conclusion of an open call to the public, individual members of the public body may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the public body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action. (Pursuant to ARS §38-431.01(H))*

Sheila Stubler- informed the Council of the Mountain Man Event coming up in honor of Archology Awareness Month it is scheduled for March 18th and 19th from 10am-4pm. She also wanted to thank Town employee, Dani for her Facebook promotions of the Buffalo Soldier Event.

Alex Goetting- wanted to update the Council on Verde Brewing. He explained Verde Brewing is expanding and are canning now. They have five beers in cans that they sell in Camp Verde and will begin distributing to Flagstaff, Sedona and Tucson. He left samples with Town Clerk Pemberton.

6. **Special Announcements and presentations**

- **Presentation on Camp Verde Load Growth and Projects.** Resource: Brandon Echols, APS, Supervisor Verde Service Planning
 APS Supervisor Brandon Echols gave a presentation updating Council on Load Growth and projects. He said there are 86 total projects within the area of Camp Verde. He reviewed challenges with the projects, and the reasons there is a need for a substation. They anticipate completion by the Fall of 2024. They are asking for continued partnership with the Town and continue to have open communications.
- **Proclamation – Designating March 29, 2023 as National Vietnam War Veterans Day.**
 Mayor Jenkins read the proclamation and declared it so. Mayor Jenkin presented the signed proclamation to a local Vietnam Veterans Group and Council posed for a picture.

7. **Council Informational Reports.** *These reports are relative to the committee meetings that Council members attend. The Committees are Camp Verde Schools Education Foundation; Chamber of*

Commerce, Intergovernmental Association, NACOG Regional Council, Verde Valley Transportation Planning Organization, Yavapai County Water Advisory Committee, and shopping locally. In addition, individual members may provide brief summaries of current events. The Council will have no discussion or take action on any of these items, except that they may request that the item be placed on a future agenda.

Councilor Godwin attended the Memorial for Dean Harrison at the Out of Africa Wildlife Park.

Councilor McPhail attended the Yavapai Apache Royalty; she read the name of each winner. She also congratulated Ms. Elizabeth Andre who was crowned Miss Camp Verde Teen USA. She will be representing Camp Verde in the competition in May. Ms. McPhail also attended the Yavapai College Governing Board Meeting, the Subcommittee to review the requests for qualifications for Water Master Plan, Game Night, the Tribal Council Meeting, and attended Exodus at the Yavapai Apache Nation.

Vice Mayor Moore attended the Yavapai Cattle Growers Meeting in Prescott where they learned about the new meat processing plant that is coming to Camp Verde. It is anticipated to start within a year. Ms. Moore also told Council about the Community Easter Egg Hunt that will be held at Jackpot Ranch on March 25th from 10am-1pm. There is also an Adult Easter Egg Hunt that is schedule for the same day, later in the evening. She also wanted to remind the community that it is illegal to ride a bicycle on the sidewalk.

Councilor Escoffier attended the Northern AZ Council of Governments Meeting. They will have their Four Year Plan Open House on March 9th from 1pm to 3pm at the Sedona Council Chambers. She added Coconino County will be promoting the Traveling Wall on their social media for Camp Verde. Ms. Escoffier also attended the Copper Canyon Fire Work Session Meeting. They are facing serious financial issues.

Councilor Murdock announced that Camp Verde Little League is now starting practices. She hopes the Sport Complex is open soon.

Mayor Jenkins attended the Yavapai Cattle Growers Association Meeting, the Dean Harrison Memorial Services at Out of Africa, the Copper Canyon Fire Meetings, and all the other normal mayor meetings.

Councilor Murdock called a point of personal privilege and asked if the speakers of the proclamation could have an opportunity to speak. Mayor Jenkins allowed it. Jerry Geronimo Martin spoke on behalf of the Proclamation of the Vietnam Veterans Memorial. Mr. Martin explained on November 11, 2022, on Veterans Day he presented the same time in Washington D.C. for the new Monument for the Native American in which they had participated for 200 years. He produced the video back in 1991 and added the song he wrote. The video was played for Council. Ms. Stabler spoke about the Welcome Home Vietnam Veterans Day Event being in Camp Verde; it will be the 1st time the Traveling Wall will be in Camp Verde. It is getting National recognition. She said Mr. Martin was instrumental in working with Tribal Council to have the first ever National Native American Veteran Recognition Day. This is the first of its kind in the United States.

- 8. Manager/Staff Report** *Individual members of the Staff may provide brief summaries of current events and activities. These summaries are strictly for informing the Council and public of such events and activities. The Council will have no discussion, consideration, or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda.*

Interim Town Manager Gayle Mabery

- March 6th at 6:30pm is the 1st Parks and Recreation Commission Meeting.
- Manager Mabery has been in budget meetings with Department Directors as part of the budget process this week and will be bringing recommendations to the Council at a later date.
- The next two budget related meeting with Council are set for March 8th and March 14th relating to the Capital Improvements Plan.
- Ms. Mabery has had a couple of cautionary discussions about emergency planning and flood preparedness. There is a lot of snow in Flagstaff and surrounding mountains. There is potential for big flooding if the weather conditions happen. They will be coordinating with the County.

9. Discussion, Consideration and Possible Approval of Contract No. 23-141-PSA-0-10143 for Professional Services for the Town of Camp Verde Aerial Mapping and Area Drainage Master Study to Wilson & Company in an Amount not to exceed \$275,000. Staff Resource: Jeff Low

Utilities Director Jeff Low explained the Town Council approved an Intergovernmental Agreement with the Yavapai County Flood Control District on February 15, 2023. The County approved the IGA on March 1, 2023. Town staff contacted Wilson & Company utilizing the City of Prescott On-Call Services for Professional Drainage Engineering Services. A scope and fee were negotiated with Wilson & Company for the Town Area Drainage Master Study. This study utilizes topography from a new aerial flight and 2-Dimensional floodplain model for the entire Town limits. The new study will also include a 5-year storm water master plan and public outreach to help guide future FEMA floodplain studies for the Town based on public input. Mr. Low added future projects will be based on these maps and should help with funding from FEMA.

Councilor Murdock inquired if the updated technology and images will lead the Town into a new stormwater drainage plan. Mr. Low said the complaints that they have had on stormwater drainage it would prove they were legitimate. Councilor Murdock asked if we would have an opportunity to go after grant funding. Mr. Low stated yes. Councilor Murdock inquired if this would assist community who are in flood zones. Mr. Low said it would be more detailed and determine the accuracy of floodway.

Councilor McPhail inquired with Mr. Low about the deliverables and determined it would include all the land within 40 square miles including the Yavapai-Apache Nation and she thanked Mr. Low.

Councilor Escoffier asked if it would have an impact on property that is sitting on a floodplain that would have to have flood insurance. Mr. Low stated it would not change until they have flood maps.

Motion made by Councilor Escoffier to approve Contract No. 23-141-PSA-0-10143 for Professional Services for the Town of Camp Verde Aerial Mapping and Area Drainage Master Study to Wilson Engineering in an amount not to exceed \$275,000. Second was made by Councilor McPhail.

Roll Call Vote:

Councilor Baker: absent
 Councilor McPhail: aye
 Councilor Murdock: aye
 Councilor Godwin: aye

Councilor Escoffier: aye
Vice Mayor Moore: aye
Mayor Jenkins: aye
Motion carried 6-0.

10. Adjournment

Mayor Jenkins adjourned the meeting at 7:34 p.m.

Mayor Dee Jenkins

Attest: Town Clerk Cindy Pemberton

CERTIFICATION

I hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Regular Session of the Town Council of Camp Verde, Arizona, held on March 1, 2023. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2023.

Cindy Pemberton, Town Clerk

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Agenda Item Submission Form – Section I

Meeting Date: March 15, 2023

- ☐ Consent Agenda ☒ Decision Agenda ☐ Executive Session Requested
☐ Presentation Only ☐ Action/Presentation ☐ Work Session

Requesting Department: Economic Development

Staff Resource/Contact Person: Molly Spangler

Agenda Title (be exact): Discussion, Consideration and Possible Approval of Resolution 2023-1105 A resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, Approving Congressional Directed Funding Requests.

List Attached Documents: Draft Resolution of Support for Congressional Directed Spending Requests

Estimated Presentation Time: 5 minutes

Estimated Discussion Time: 5 minutes

Reviews and comments Completed by:

- ☐ Town Manager: _____ ☒ Department Head: Molly Spangler
☐ Town Attorney Comments: _____
☐ Risk Management: _____
☐ Finance Department
Fiscal Impact:
Budget Code: _____ Amount Remaining: _____
Comments: _____

Background Information: Arizona congressmen are accepting Congressionally Directed Spending (CDS) requests for inclusion in the fiscal year 2024 (FY24) appropriations bills. Town staff plans to submit two requests: one funding request for upwards of \$5M for phase one of the Sewer along SR260 and another funding request for upwards of \$2.5M for Arsenic Removal. A resolution of support from the Town Council for theses two requests will demonstrate the Town's support of the project.

Recommended Action (Motion): Move to Approve Resolution #2023-1105 A resolution of the Mayor and Common Council of the Town of Camp Verde, Yavapai County, Arizona, Approving Congressional Directed Funding Requests.

Instructions to the Clerk:



RESOLUTION 2023-1105

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CAMP VERDE, YAVAPAI COUNTY, ARIZONA, APPROVING CONGRESSIONAL DIRECTED FUNDING REQUESTS

WHEREAS, Arizona congressmen are accepting Congressionally Directed Spending (CDS) requests for inclusion in the fiscal year 2024 (FY24) appropriations bills; and

WHEREAS, the Town of Camp Verde staff will submit the following two CDS requests for the consideration of funding: one funding request for upwards of \$5M for phase one of the Sewer along SR260 and another funding request for upwards of \$2.5M for Arsenic Removal; and

WHEREAS, the Mayor and Common Council of Town of Camp Verde acknowledge that the Sewer along SR 260 project will improve and sustain the Town's water quality, protect the watershed, eliminate septic systems, and allow for much needed residential and business development; and

WHEREAS, the Mayor and Common Council of Town of Camp Verde acknowledge that the Arsenic Removal project will address a water quality issue and sustain public health and safety;

NOW THEREFORE, the Mayor and Common Council of the Town of Camp Verde resolve to support the submission of CDS funding requests for the Sewer along SR260 and Arsenic Removal projects for inclusion in the FY24 appropriations bills.

PASSED AND ADOPTED:

PASSED AND ADOPTED this 15th day of March 2023 by the Mayor and Common council of the Town of Camp Verde, Arizona.

ATTEST:

Dee Jenkins, Mayor

Cindy Pemberton, Town Clerk

APPROVED AS TO FORM

Trish Stuhan-Town Attorney



Agenda Item Submission Form – Section I

Meeting Date: March 15, 2023

- ☐ Consent Agenda ☐ Decision Agenda ☐ Executive Session Requested
☐ Presentation Only ☐ Action/Presentation ☒ Direction to Staff

Requesting Department: Finance

Staff Resource/Contact Person: Mike Showers

Agenda Title (be exact): Review of proposed Town Fees for FY24 with possible direction to staff.

List Attached Documents: 1) FY24 Proposed Town Fees

Estimated Presentation Time: 10 minutes

Estimated Discussion Time: 10 minutes

Reviews and Comments Completed by:

- ☐ Town Manager: _____ ☐ Department Head: _____
☐ Town Attorney Comments: _____
☐ Risk Management: _____
☐ Finance Department
 Fiscal Impact: _____
 Budget Code: _____ **Amount Remaining:** _____
 Comments: _____

Background Information: This meeting is to allow for a review of the currently proposed FY24 Town Fees.

Recommended Action (Motion): N/A

Instructions to the Clerk: N/A

Town of Camp Verde

FY24 Proposed Fee Schedule

	2022-23	2023-24
	Approved 6/15/22, Effective 8/1/22	Department Proposed Changes
Copy/Duplication Fees (All Departments Except Municipal Court)		
Duplication Rates		
Black & White (8.5 x 11 or 11 x 17)		\$0.15
Color (8.5 x 11 or 11 x 17)		\$0.65
Large Format (greater than 11 x 17) per page		\$5.00
Recordings on CD (from Clerk's office only)		\$5.00
Jump Drive (for copying records request or other large files)		\$10.00
Public Records Request (per page)		\$1.00
Public Records Electronic Request		No Charge
Commercial Public Records Request		\$45 per hour - \$100 minimum charge

	2022-23	2023-24
	Approved 6/15/22, Effective 8/1/22	Department Proposed Changes
Clerk's Office		
Duplication Rates		
Current Agenda Packets (per page)	\$0.25	Remove Fee
Minutes	\$0.25	Remove Fee
Recordings (per CD)	\$5.00	Moved above
Recordings (when town provides jump drive)	\$10.00	Moved above
Public Records Request (per page)	\$1.00	Moved above
Public Records Electronic Request	No Charge	Moved above
Commercial Public Records Request	\$30 per hour - \$100 minimum charge	Moved above
Notary Fees	No Charge	
Publicity Pamphlet	\$200.00	
Business License Fees		
Business License Fee/Inspection/Setup Fee	\$50.00	
Peddler/Solicitor's License (in addition to \$1,000 Bond & Cost of Background Ck)	25.00 Per day	
Special Event Promoter (Per Event)	No Charge	Delete
Special Event Vendor (Non-Profits)	No Charge	Delete
Special Event Vendor (Waived for non-profits)	\$25.00 Per Event	
Renewal of Existing Current Business License		
Business License Fee (annual)	\$25.00	
Name/Address Change in Addition to Annual Fee	No Charge	
Liquor License Permits		
Application/Posting/Inspection Fee	\$250.00	
Business License (annually) + the following:		
Series 01 through 14 and Series 16 & 17	\$50.00	
One-time Special Event Permit	\$50.00	
Temporary Extension of Premise	\$25.00	
Permanent Extension of Premise	\$50.00	

	2022-23	2023-24
	Approved 6/15/22, Effective 8/1/22	Department Proposed Changes
Public Works		
Site Plan Review	\$225.00 per applicable sheet (1st & 2nd Reviews)	
Engineering report reviews (drainage reports, design reports, traffic reports (TIA) soils reports, and others)	\$250.00 per report (includes first 2 reviews; \$150 for each subsequent review)	
Construction Plans and Grading Plans (Civil grading and drainage, As Built Plan Review)	\$225 per applicable sheet (includes first 2 reviews; \$250.00 for each subsequent review)	
Plat Review (Preliminary & Final plat reviews)	\$91.00	
	\$250 per applicable sheet (includes first 2 reviews; \$150 for each subsequent review)	
Right of Way:		
Encroachment permit	\$291.00	
Right of Way Permits (excluding utility companies)	\$50.00	
After the Fact Right of Way Permit	\$100.00	
Miscellaneous Plan Review:		
Engineer's Cost Estimate Residential grading plan review (\$100 for entire submittal) Plan revision reviews	\$100.00 per applicable sheet	
Any Additional inspections	\$50.00 per inspection	
Public Improvement Construction Inspection	\$225.00	
Signs:		
New Private Road Street Signs (per sign). Includes installation.	\$120.00	
Adopt-a-road Street Signs (per sign), includes installation.	\$150.00	
Finance Department		
Non Sufficient Funds (NSF) Check Charge	\$10.00	\$13.00

	2022-23	2023-24
	Approved 6/15/22, Effective 8/1/22	Department Proposed Changes
Municipal Court		
ARS §22-404		
Minimum Clerk Fee	\$17.00	
Research in Locating a Document	\$17.00	
Record Duplication	\$17.00	
Per Page Fee	\$0.50	
Special Fees		
Injunction Against Harassment	No charge	
Domestic Violence Order of Protection	No charge	
Civil Traffic Default Fee	\$50.00	
Warrant Fee	\$150.00	
Municipal Court Enhancement	\$20.00 per charge	
Court Appointed Counsel Fee	\$25.00 per case	
Deferral fee (\$1.00 - \$500.00)	1.00 - 500.00	
Library		
Photocopies - B&W	\$0.15	Moved above
Photocopies - Color	\$0.65	Moved above
B&W Printouts from Public Internet Computers.	\$0.15	Moved above
Color Printouts from Public Internet Computers	\$0.65	Moved above
Card Replacement	\$3.00	
Equipment Overdue Fees	\$5.00 per day	
Non-CV Library Overdue items (inside county)	Varies by Library	
Non-CV Library Overdue items (outside county) (per- day)	\$1.00	
Lost items	Replacement Cost	

	2022-23	2023-24
	Approved 6/15/22, Effective 8/1/22	Department Proposed Changes
Marshal's Office		
Reports (up to 20 pages)	\$9.00	Moved above
Additional pages (per page)	\$0.25	Moved above
Vehicle Impound Administrative Hearing	\$150.00	
911 Tape	\$15.00	
Photographs	\$15.00	
Fingerprints (per card)	\$10.00	Remove Fee
Local Background Checks	\$10.00	
Training Room Fee for all private and profit organizations		
4-8 hours (waived for non-profits.)	\$25.00	
Less than 4 hours (waived for non-profits)	\$15.00	
Animal Shelter		
Impound Fee - where any of the following exist: 1) a current license pursuant to section 11-1008 exists or 2) animal has been sterilized and implanted with microchip or 3) a veterinarian determines that a medical contraindication exists	\$30.00	
Impound Fee - where any of the following don't exist: 1) a current license pursuant to section 11-1008 exists or 2) animal has been sterilized and implanted with microchip or 3) a veterinarian determines that a medical contraindication exists	\$50.00	
Additional Fee per night	\$10.00	
Animal License Fees		
Altered Dog	\$12.00	
Unaltered Dog	\$24.00	
Licensing late fee each month Jan 31 each year	New Fee	\$5.00
NO LICENSE WILL BE ISSUED WITHOUT PROOF OF RABIES VACCINATION.		

2022-23	2023-24
Approved 6/15/22, Effective 8/1/22	Department Proposed Changes

Parks & Recreation

Heritage Pool Fees

Adults (18 & over):

Per Visit	\$3.00	
10 Visits	\$25.00	
Season Pass	\$80.00	

Children:

Per Visit	\$2.00	
10 Visits	\$16.00	
Season	\$60.00	

Family Pass (Immediate Family Only)

10 Visits	\$40.00	
Season - open swim & Family nights only	\$150.00	

Swim Lessons

Swim Lessons (30 minutes) two week session 4 days a week	\$25.00	
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Pool Rental Fee

Private Use- Non-commercial up to 44 Participants (Per Hour) Includes 3 Lifeguards	\$90.00	
Private Use - Non-commercial 45-88 Participants (Per Hour) Includes 4 Lifeguards	\$110.00	
Private picnic area - when pool is open	\$20/hr	
Reservation Fee	\$100.00	

Pool Specialty Classes

Adult - 25% of fees to Town/75% to Instructor. Fees to be determined by instructor.	25% / 75%	
Youth - 20% of fees to Town/80% to Instructor. Fees to be determined by instructor.	20% / 80%	

2022-23	2023-24
Approved 6/15/22, Effective 8/1/22	Department Proposed Changes

Parks & Rec (Cont'd)

Parks & Recreation Facility Fees - General

Class A - Town co-sponsored groups, non-profits, churches, schools, civic groups, government agencies, and organizations or individuals holding an open not-for-profit event.

Class B - Private events for individuals or groups using the facilities in a clearly not-for-profit manner.

Class C - Profit making individuals, groups or organizations.

Class D - Groups meeting ARS 9-500.14 definition about election or policy positions

Deposits

Key Deposit (all classes) (per key)	\$110.00
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Key Card Deposit (all classes) (per key card)	\$40.00
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Banner Pole Fee

Class A	No Charge
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Class B	\$25.00
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Class C & D	Not Allowed
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Gym Tables

Class A	No Charge
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Class B, C & D first 30 tables	No Charge - Included with Fee
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Class B, C & D over 30 tables	\$5.00 per table over 30
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Chairs (if available)

Class A	No Charge
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Class B, C & D first 100 chairs	No Charge - Included with Fee
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Class B, C & D over 100 chairs	\$1.00 per chair over 100
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Meeting Room Fee

Class A	No Charge
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Class B (per hour-2hr min / per day)	\$15 / \$60
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Class C (per hour-2hr min / per day)	\$25 / \$100
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Class D (per hour-2hr Min)	\$15.00	\$25.00
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Rooms have tables & chairs on an "as available" basis for no additional charge

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Park's & Recreation (Cont'd)

Electrical Use Fee

Park/Gazebo/Ramada - Class A	No Charge
Park/Gazebo/Ramada - Class B w/Bounce house or Band	\$20.00
Park/Gazebo/Ramada - Class C	\$20.00
Park/Gazebo/Ramada - Class D - w/Bounce House, band or equipment	\$20.00
Field power connection	\$20.00 per power post

Ball Field Lights (24-hour cancellation notice required)

Class A	No Charge
Class B & D	\$10.00 per hour per field
Class C & D	\$20.00 per hour per field

Specialty Classes

25% of fees to Town / 75% to Instructor (adult). be determined by instructor.	Fees to 25% / 75%
20% of fees to Town / 80% to Instructor (youth). be determined by instructor.	Fees to 20% / 80%

Outfield Fencing Fee

Class A	No Charge
Class B & D	\$75.00 per field
Class C	\$75.00 per field

Sports Fields: Butler Park & Community Center Fees

Class A	No charge
Class B (per hour/per day)	\$25 / \$75
Class C & D (per hour)	\$40.00
Class D	\$25 per hour Delete

Sports Fields: Sports Complex

Class A	No Charge
Class B	\$35.00 per hour or \$140.00 per day per field
Class C	\$60.00 per hour or \$240.00 per day per field
Class D	\$35 per hour per field \$60.00
Restroom Fee - Class A & B & D	No Charge - Included w/ field
Restroom Fee - Class C & D	\$50.00 per day
Damage deposit	\$300.00 per field

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Park's & Recreation (Cont'd)

Concession Stand - Sports Complex

Class A up to 4 hours	No Charge	
Class A over 4 hours	\$20.00 per day	
Class B	\$40 per 4hr block or \$80 per day	
Class C	\$80 per 4hr block or \$160 per day	
Class D	\$10 per hour	\$20/hour w/ min \$80
Damage/Cleaning Deposit	\$200.00	

Gym Fees

Class A - less than 100 attending	No Charge	
Class A (per hour-2hr min/per day) - more than 100 attending	\$25 / \$150	
Class B (per hour-2hr min/per day)	\$50 / \$300	
Class C (per hour-2hr min/per day)	\$100 / \$500	
Class D (per hour-2hr min)	\$50 per hour	\$100/hour
Cleaning/Damage Deposit - All Classes	\$500.00	

Gym Floor Preparation Fee

All Classes	\$75.00	
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Park Ramada, Gazebo or Town Ramada Fee

Class A	No Charge	
Class B	No Charge	
Class C	\$75.00	
Class D	\$15 per hour	\$15 per hour w/ min \$75

Kitchen Fee

Class A	No Charge	
Class B -4 Hour	\$25.00	
Class B (per day)	\$75.00	
Class C - 4 Hour	\$50.00	
Class C (per day)	\$100.00	
Class D	\$10 per hour	\$15 per hour w/ min \$100
Kitchen cleaning fee (if dirty after use)	\$50.00	

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Community Development

Technology Fee		
A 3% Technology fee will be added to ALL permits in addition to all fees listed below.		
Delete Row		
Board of Adjustment & Appeals		
Appeal (Refundable if decision over-turned)	\$525.00	\$540.00
Variance (Commercial)	\$840.00	\$865.00
Variance (Residential)	\$525.00	\$540.00
Additional Variance/Same Application	\$58.00	\$60.00
Copies of Maps (plotted or color)		
Delete Row - Moved Above		
Large Format (greater than 11 x 17)	\$5.00 a page	Delete Row - Moved Above
Copies - General		
B & W Copies (8 1/2 x 11 or 11 x 17)	\$.10 a copy - Minimum Fee \$10.00	Delete Row - Moved Above
Color Copies (8 1/2 x 11 or 11 x 17)	\$.20 a copy - Minimum Fee \$10.00	Delete Row - Moved Above
General Plan Amendment		
Minor	\$1,785.00	\$1,840.00
Major	\$1,785.00	\$1,840.00
Map Change for Zoning (ZMC)		
To Agriculture zone	\$1,785.00	Delete Row
Residential to Residential (up to 50 acres)	\$1,785.00	Delete Row
— Each additional acre over 50 acres	\$58.00	Delete Row
Residential to Commercial (up to 5 acres)	\$1,785.00	Delete Row
— Each additional acre over 5 acres	\$89.00	Delete Row
Commercial to Commercial (up to 5 acres)	\$1,785.00	Delete Row
— Each additional acre over 5 acres	\$89.00	Delete Row
Commercial to Industrial (up to 5 acres)	\$1,785.00	Delete Row
— Each additional acre over 5 acres	\$89.00	Delete Row
PAD and PUD (for one (1) acre or less)	\$1,785.00	Delete Row
— Each additional acre up to 10 acres	\$58.00	Delete Row
— Each additional acre over 10 acres	\$2.00	Delete Row
Base Fee (Traditional Rezone)		\$1,840.00
Each additional acre over 5 acres		\$100/acre up to \$ 25k max
Rezone to PAD		\$5,000.00
Each additional acre over 5 acres		\$200/acre up to \$25k max

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Community Development (Cont'd)

Map Change for Zoning (ZMC) (Cont'd)

Major Amendment (one (1) acre or less)	\$1,785.00	Delete Row
Each additional acre up to 10 acres	\$58.00	Delete Row
Each additional acre over 10 acres	\$2.00	Delete Row

Land Use Applications

Minor Land Division	\$300.00	\$310.00
Lot Line Adjustment	\$300.00	\$310.00
Accessory Dwelling Unit Rental Permit	\$155.00	\$160.00

~~Land Use Applications~~ Delete entire row - redundant

Residential Temporary Use or Dwelling Permit	\$152 / \$55 Renewal	\$155 / \$55 Renewal
Commercial Temporary Use or Dwelling Permit	\$210 / \$55 Renewal	\$215 / \$55 Renewal
Development Standards Review - Commercial/Industrial		\$2,500 plus \$10 sq. ft. over 5000 sq. ft. (\$15k max) plus Fire Marshal Review Fee
Development Standards Review - Multifamily, RV, Lodging		\$2,500 plus \$10/unit, RV space or room (\$15k max) plus Fire Marshal Review Fee
Development Standards Review	\$525 plus Fire Marshal Review Fee	Delete Row
Development Standards Review w/Final Site Plan	Remove Duplicate	
Zoning Verification (previously Verification Letter)	\$250.00	\$260.00
Text Amendment to Planning & Zoning Ordinance (Citizen Initiated)	\$1,785.00	\$1,840.00

Subdivision Plats

Administrative Conceptual Plan Review (Subdivisions)	No Fee - \$0	
Preliminary Plat (for 10 lots or less)	\$2,100 Plus Fire Marshall Review Fee.	\$2,165 plus Fire Marshall Review Fee
Each lot over 10 lots	\$12.00	\$13.00
Preliminary Plat (for 10 lots or less) if with a ZMC Plus Fire Fee	\$1,050 Plus Fire Marshall Review Fee	\$1,080 plus Fire Marshall Review Fee
Each lot over 10 lots	\$12.00	\$13.00
Final Plat (for 10 lots or less)	\$1,470.00	\$1,515.00
Each lot over 10 lots	\$12.00	\$13.00
Amended Plat (for 10 lots or less)	\$877.00	\$905.00
Each additional lot over 10 lots	\$12.00	\$13.00
Time Extensions	\$315.00	\$325.00

Community Facilities District

As determined by the Town Manager

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Community Development (Cont'd)

Planned Area Development (PAD)

Final Site Plan PAD Review	\$525 Plus Fire Marshall Review Fee	\$1,000 plus Fire Marshal Review Fee
Major Amendment	\$525 Plus Fire Marshall Review Fee	50% of Rezone to PAD Fee plus Fire Marshal Review Fee
Minor Amendment	\$210.00	\$500.00

Use Permits

Open Space Uses	\$1,785 Plus Fire Marshall Review Fee	\$1,840 plus Fire Marshall Review Fee
Residential Uses	\$1,785 Plus Fire Marshall Review Fee	\$1,840 plus Fire Marshall Review Fee
Commercial (C1 & C2)	\$1,785 Plus Fire Marshall Review Fee	\$1,840 plus Fire Marshall Review Fee
Heavy Commercial/Industrial Uses (C3, PM, M1, M2)	\$1,785 Plus Fire Marshall Review Fee	\$1,840 plus Fire Marshall Review Fee

Use Permits (Cont'd)

Mobile/Manufactured Home Parks (for 10 spaces or less)	\$1,785 Plus Fire Marshall Review Fee	\$1,840 plus Fire Marshall Review Fee
Each additional space up to 100 spaces	Plus \$17 / space up to 100 spaces	Plus \$20 / space up to 100 spaces
Each additional space over 100 spaces	Plus \$12 / each additional space	Plus \$13 each additional space
RV Parks	\$1,785 Plus Fire Marshall Review Fee	\$1,840 plus Fire Marshall Review Fee
Cost per space up to 100 spaces	\$16.00	\$17.00
Each additional space over 100 spaces	\$12.00	\$13.00
Mining (5 acres or less)	\$1,050.00	\$1,080.00
Each additional acre up to 50 acres	Plus \$57 / acre up to 50 acres	Plus \$60 / acre up to 50 acres
Each additional acre over 50 acres	Plus \$12 / additional acre	Plus \$13 / additional acre

Continuance of Hearing

Before Advertising (Applicants Request)	\$158.00	\$165.00
After Advertising (Applicants Request)	\$315.00	\$325.00

Sign Permits

Zoning Clearance	\$105.00	\$110.00
Building Review	\$63.00	\$65.00
Illuminated	Additional \$80.00	\$80
Note:	\$27.50 for each additional sign. Includes up to (2) inspections	Each Permit Includes up to (2) Signs, Plus \$30 For Each Additional Sign. Includes up to (2) Inspections.
Flags / Banners	No Fee	
A Frame Sign	No Fee	
Mural	\$53.00	\$55.00

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Community Development (Cont'd)

Miscellaneous		
Abandonments and/or Reversion to Acreage	\$1,785 Plus Fire Marshall Review Fee	\$1,840 plus Fire Marshall Review Fee
Street Name Change (Citizen Initiated)	\$525.00	\$540.00
Underground Utilities Exemption	\$210.00	\$215.00
Wireless Communication		
Administrative Review	\$525.00	\$540.00
Applications requiring Special UP towers less than 99'	\$1,890.00	\$1,945.00
Towers 100 to 199'	\$2,205.00	\$2,270.00
Towers 200' and above	\$2,835.00	\$2,920.00
Zoning Clearance for Building Permits		
Residential single family dwelling (includes Manufactured and Factory-Built/Modular Buildings)	\$184.00	\$190.00
	\$89.00	\$90.00
Residential remodel \ Accessory structure	Up to two (2) Accessory Structures plus \$27 for each structure thereafter	Up to two (2) Accessory Structures plus \$30 for each structure thereafter
	\$105.00	\$110.00
Commercial Remodel \ Accessory structure	Up to two (2) Accessory Structures plus \$27 for each structure thereafter	Up to two (2) Accessory Structures plus \$30 for each structure thereafter
New Commercial (includes Factory-Built/Modular Buildings)	\$315.00	\$325.00
Investigation Fee (Installing accessory structure, sign, fence, outdoor lighting, or other structures requiring zoning clearance or conducting activities requiring a land use permits without an authorized permit)	Equal to the cost of the Zoning Clearance Fee and/or Land Use Fee	
THE VALUE OR VALUATION OF A BUILDING OR STRUCTURE FOR THE PURPOSE OF DETERMINING PERMIT AND PLAN REVIEW FEES WILL BE ESTABLISHED USING THE BUILDING VALUATION DATA (BVD) CONTAINED IN THE INTERNATIONAL CODE COUNCIL BUILDING SAFETY JOURNAL PUBLISHED ANNUALLY IN FEBRUARY. THIS DOCUMENT IS AVAILABLE FOR PUBLIC INSPECTION IN THE TOWN OF CAMP VERDE OFFICE OF COMMUNITY DEVELOPMENT, AUTHORITY TO DETERMINE VALUE PER PROVISIONS OF ADOPTED CODES.		

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Community Development (Cont'd)

GRADING PERMIT FEES

50 Cubic Yards or Less	\$60.00	
51 to 100 Cubic Yards	\$80.00	
101 to 1,000 Cubic Yards	\$100.00	\$105.00
1,001 to 10,000 Cubic Yards	\$210.00 for the first 1,000 Cubic Yards plus \$16.00 for each additional 1,000 Cubic Yards	\$215.00 for the first 1,000 Cubic Yards plus \$16.50 for each additional 1,000 Cubic Yards
10,001 to 100,000 Cubic Yards	\$365.00 for the first 10,000 Cubic Yards plus \$52.00 for each additional 10,000 Cubic Yards	\$375.00 for the first 10,000 Cubic Yard plus \$55.00 for each additional 10,000 Cubic Yards
100,001 Cubic Yards or More	\$960.00 for the first 100,000 Cubic Yards plus \$52.00 for each additional 10,000 Cubic Yards	\$990.00 for the first 100,000 Cubic Yards plus \$55.00 for each additional 10,000 Cubic Yards

BUILDING PERMIT FEES

Total Valuation

NOTE: Unless otherwise noted, the fees listed below are utilized to establish Valuation (cost of construction including labor and materials) to be used in calculating permit fees and do not reflect the actual cost of the permit.

\$1.00 TO \$500.00	\$45.00	\$47.00
\$501.00 TO \$2,000.00	\$45.00 for the first \$500.00 plus \$4.00 for each additional \$100.00 or fraction thereof	\$47.00 for the first \$500.00 plus \$4.25 for each additional \$100.00 or fraction thereof
\$2001.00 to \$25,000.00	\$105.00 for the first \$2,000.00 plus \$16.00 for each additional \$1,000.00 or fraction thereof	\$108.00 for the first \$2,000.00 plus \$16.50 for each additional \$1,000.00 or fraction thereof
\$25,001 to \$50,000.00	\$462.00 for the first \$25,000.00 plus \$12.00 for each additional \$1,000.00 or fraction thereof	\$476.00 for the first \$25,000.00 plus \$12.50 for each additional \$1,000.00 or fraction thereof
\$50,001.00 to \$100,000.00	\$761.00 for the first \$50,000.00 plus \$9.00 for each additional \$1,000.00 or fraction thereof	\$784.00 for the first \$50,000.00 plus \$9.25 for each additional \$1,000.00 or fraction thereof
\$100,001.00 to \$500,000.00	\$1,181.00 for the first \$100,000.00 plus \$7.00 for each additional \$1,000.00 or fraction thereof	\$1,217.00 for the first \$100,000.00 plus \$7.25 for each additional \$1,000.00 or fraction thereof
\$500,001.00 to \$1,000,000.00	\$3,880.00 for the first \$500,000.00 plus \$6.00 for each additional \$1,000.00 or fraction thereof	\$3,997.00 for the first \$500,000.00 plus \$6.25 for each additional \$1,000.00 or fraction thereof
\$1,000,001.00 and up	\$6,778.00 for the first \$1,000,000.00 plus \$5.00 for each additional \$1,000.00 or fraction thereof	\$6,982.00 for the first \$1,000,000.00 plus \$5.25 for each additional \$1,000.00 or fraction thereof

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Community Development (Cont'd)

Other Building Fees

Investigation Fee (Building without a permit)	Equal to the cost of the Building Permit Fee and Building Plan Review Fee	
Inspection Outside of Normal Business Hrs	\$100.00 Per Hour/1 Hour Minimum*	
Re-Inspection Fee (After 2 failed inspections)	\$80.00 Per Inspection	
Miscellaneous Inspection Fee (Inspection fee for which no fee is specifically indicated*)	\$80.00	
Building Plan Review Fee	65% of Bldg Permit Fee	
Master Building Plan Review Fee (First Floorplan Review)	65% of Bldg Permit Fee	
Master Building Plan Review Fee (Each additional Floorplan Review under same approved plan)	\$175.00	\$180.00

Other Building Fees (Cont'd)

Additional Plan Review (After Two Failed Plan Reviews OR As Required By Changes, Additions, Alterations Or Revisions To Plans)	\$65.00 / Hour - 1 Hour Minimum*	
Plan Review Fee for Prefabricated Sheds Not Exceeding 500 Square Feet	New Fee	\$100.00
Outside Plan Review Or Inspection (For Use Of Outside Consultants and/or Fire Marshal Plan Reviews, Inspections, Or Both**)	Actual Cost**	
Building Permit Application Extension Fee (One Time Extension)	\$25.00	
Building Permit Extension Fee (One Time Extension)	\$25.00	
Temporary Issuance Fee (One Time Residential Certificate of Occupancy)	\$300.00	
Temporary Issuance Fee (One Time Commercial Certificate of Occupancy)	\$500.00	

NOTE: *Or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved. **Actual costs include administrative and overhead costs.

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Community Development (Cont'd)

Deposits For Building Permit Applications

Commercial Projects	Equal To Building Plan Review Fees Plus Engineer Plan Review Fees Plus Fire Plan Review Fees Plus Sanitary Plan Review Fees Plus Zoning Clearance Fees	
New Single/Multi-Family Residence	\$250.00	
Residential Projects Less Than \$5,000.00	\$25.00	
Residential Projects \$5,000.01 to \$10,000.00	\$80.00	
Residential Projects \$10,000.01 to \$25,000.00	\$100.00	
Residential Projects \$25,000.00 or More	\$250.00	

NOTE: Deposits are due at the time of submittal and are NON REFUNDABLE.

Refunds

Building Plan Review Fees (Once Plan Review Has Begun)	No refund	
Project Cancellation/Withdrawal (Before Permit Has Been Issued)	Retain Deposit	
Issued Building Permits (One (1) Year From Permit Issuance, Where No Work Has Started/No Inspections Have Been Called For)	Retain \$50.00 or 25%, Whichever is greater	
Issued Over The Counter Building Permits (One (1) Year From Permit Issuance, Where No Work Has Started/No Inspections Have Been Called For)	Retain \$25.00 or 25%, whichever is greater.	

Valuation Data

~~(One (1) Year From Permit Issuance, Where No Work Has
Started/No Inspections Have Been Called For)~~

Delete striked verbage. This header is explaining the
valuations per sq. ft. to come.

Residential

(New Single and Multi-FamilyResidences, Excludes
Moblie/Manufactured Homes)

Applicant's Valuation OR ICC Building Valuation Data
Table, Whichever Is Greater

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Community Development (Cont'd)

Detached Residential Accessory Buildings/Structures

Barn (Pole, Wood, Metal, or Masonry) (per sq ft)**	\$24.00	
Shade/Mare Motel (per sq ft)**	\$13.00	
Greenhouse (per sq ft)**	\$21.00	
Storage Building (Shed) (Over 200 sq ft) (per sq ft)**	\$24.00	
Carport (per sq ft)**	\$19.00	
Balcony (per sq ft)**	\$21.00	Delete
Covered Patio at Grade Level (per sq ft)**	\$21.00	Delete
Covered Deck Elevated (per sq ft)**	\$21.00	Delete
Open Deck Elevated (per sq ft)**	\$21.00	Delete
Screened Porch Under Existing Roof Cover (per sq ft)**	\$10.00	Delete
Gazebo/Ramada (per sq ft)**	\$21.00	
Pre-Fab Canvas/Metal Awning (Engineered) (per sq ft)**	\$8.00	
Stairs (per sq ft) (regardless of square footage)	\$11.00	

Attached Residential Accessory Buildings/Structures

Greenhouse (per sq ft)**		\$21.00
Storage Building (Shed) (per sq ft)**		\$24.00
Carport (per sq ft)**		\$19.00
Balcony (per sq ft)**		\$21.00
Covered Patio at Grade Level (per sq ft)**		\$21.00
Covered Deck Elevated (per sq ft)**		\$21.00
Open Deck Elevated (per sq ft)**		\$21.00
Screened Porch Under Existing Roof Cover (per sq ft)**		\$10.00
Pre-Fab Canvas/Metal Awning (Engineered) (per sq ft)**		\$8.00
Stairs (per sq ft)		\$11.00

Residential Alteration/Remodel Of Existing Structure

Applicant's Valuation OR ICC Building
Valuation Data Table, Whichever Is Greater

**PLUS ANY UTILITIES INSTALLED

NOTE: Where no additional floor area or roof coverage is created, such as the conversion of a patio or garage to habitable space, the valuation shall be determined as the difference in valuation between the two occupancies plus utilities, unless otherwise noted.

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Community Development (Cont'd)		
Commercial (New Building)	Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater	
Commercial Accessory Buildings/Structures (New)	Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater	
Commercial Alteration/Remodel Of Existing Structure (Tenant Improvements)	Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater	
Demolition of Any Existing Structure (Residential or Commercial)		
Up To Two (2) Structures On Same Assessor's Parcel Number	\$85.00	\$90.00
More Than Two (2) Structures On Same Assessor's Parcel Number	\$85.00 For First Two (2) Structures plus \$27.00 For Each Structure Thereafter	\$90.00 For the First Two (2) Structures plus \$30.00 For Each Structure Thereafter
Fireplace/Free Standing Stove/Inserts (Other than New Construction)		
Concrete or Masonry	\$400.00 (Includes Plan Review)	
Pre-Fabricated Metal (Free standing/Inserts Pellet, Wood, Gas or Electric)	\$150.00 (Includes Plan Review)	\$155.00 (Includes Plan Review)
Block/Retaining Wall		
(Measured from bottom of footing to top of wall; Retaining Walls over 4' require engineered plans) (Length x Height = Sq Footage)		
Retaining Wall: (CMU, Concrete, Brick, Manufactured Unit, Rock/Stone, Etc) (per sq ft)	\$20.00	
Block Wall: (Fence Or Free Standing Wall; No Retaining/Surcharge) (per sq ft)	\$15.00	
Roof Structure Replacement (includes trusses, rafters, sheeting and roofing material)	Applicant's Valuation OR \$16.00 a Sq.Ft., Whichever Is Greater	
Shell Building	Applicant's Valuation OR ICC Building Valuation Data Table, Whichever Is Greater	
Definition of Shell Building: A shell building is defined as a building for which HVAC, lighting, suspended ceilings, plumbing and electrical systems, partition layouts and interior finishes are not shown on the plans and for which NO SPECIFIC USE or TENANT has been noted. A separate permit with plans for tenant improvements will be required at a later date for completion of a shell building. A "Shell Only" building may include a fire extinguishing system as needed for fire protection requirements and minimal electric for lighting (house panel only) and main under slab sewer drain (not to include fixtures) along with slab floor. Warehouses and industrial buildings shall not be considered as a shell building. NO Certificate of Occupancy shall be issued for any building permitted as a SHELL BUILDING under this definition.		

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Community Development (Cont'd)

Swimming Pool/Spas

In Ground Pool (Includes Utilities)	Applicant's Valuation OR \$60.00 a Sq.Ft., Whichever Is Greater	
In Ground Spa or Whirlpool (Includes Utilities)	Applicant's Valuation OR \$3500.00, Whichever Is Greater	
On/Above Ground Pool (Pre-fabricated, Flat Fee) * Plus Any Utilities Installed	\$160.00	\$165.00
On/Above Ground Spa (Flat Fee, Utilities Included)	\$215.00	\$220.00

Above Ground Water Tank (Over 5,000 Gallons)

A. Residential	\$100 + Fire Review Fee (if applicable)	\$105.00
B. Commercial	\$525.00 + All Applicable Plan Review Fees	\$540.00

UTILITIES/EQUIPMENT

New Construction or Addition

Plumbing (per sq. ft)	\$4.50	
Electrical (per sq. ft)	\$3.50	
Mechanical (per sq. ft)	\$3.50	
Single Permit, Plans Required (electric, plumbing, mechanical)	Applicant's Valuation OR Cost Per Sq. Ft. Listed Above, Whichever Is Greater	

Residential Over the Counter Permits

Electrical	\$85.00	\$90.00
Mechanical	\$85.00	\$90.00
Plumbing	\$85.00	\$90.00
Building	\$85.00	\$90.00

Residential Over the Counter Permits (Cont'd)

Combo (Any Combination Of The Above)	\$85.00 Flat Fee Plus \$27.00 For Each Added Over The Counter Permit (Includes Two (2) Inspections)	\$90.00 Flat Fee Plus \$30.00 For Each Added Over The Counter Permit (Includes Two (2) Inspections)
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Community Development (Cont'd)

Solar Installation, Wind Turbines, Generators

Residential	\$200.00 Flat Fee for All Systems up to 15kwh; Systems Over 15kwh Based on Applicant's Valuation or \$2.67 a Watt, Whichever is Greater, Plus Fire Marshal Fees	\$200.00 Flat Fee for all Systems up to 15kwh AC/DC; Systems Over 15kwh will be Calculated Using 20% or Applicant Valuation or \$2.75/watt, Whichever is Greater. Plus Building, Zoning & Fire Marshal Plan Review Fees.
Commercial	\$200.00 Flat Fee for All Systems up to 15kwh; Systems Over 15kwh Based on Applicant's Valuation or \$2.67 a Watt, Whichever is Greater, Plus Fire Marshal Fees	\$260.00 Flat Fee for All Systems up to 15kwh AC/DC; Systems Over 15kwh will be Calculated Using 20% of Applicant Valuation or \$2.75/watt, Whichever is Greater, Plus Building, Zoning & Fire Marshal Plan Review Fees.

MISCELLANEOUS EQUIPMENT

Fire Alarm

Commercial	Applicants valuation or \$3.50 a sq.ft. whichever is greater plus Fire Marshal Fees.	
Residential	Applicants valuation or \$1.50 a sq.ft. whichever is greater plus Fire Marshal Fees.	
Kitchen Type I or II Hood System	Applicant's Valuation OR \$6000.00, Whichever Is Greater, Plus Fire Marshal Fees	

Fire Suppression

Commercial	Applicants valuation or \$2.50 a sq. ft., Whichever is greater plus Fire Marshal Fees.	
Residential	Applicants valuation or \$2.00 a sq. ft. Whichever is greater plus Fire Marshal Fees.	
Commercial/Residential Retrofit	Applicants valuation or \$2.50 a sq. ft., Whichever is greater, plus Fire Marshal Fees.	

Tower New Installation

Up to \$6,000	\$200.00, Plus Applicable Plan Review Fees	\$206.00, Plus Applicable Plan Review Fees
\$6,001 or More	Applicant's Valuation OR \$200.00 + \$8.00 per Every Thousand over \$6,000, Whichever Is Greater, Plus Applicable Plan Review Fees	Applicant's Valuation OR \$205.00 + \$8.25 per Every Thousand over \$6,000, Whichever Is Greater, Plus Applicable Plan Review Fees

Co-Locate Existing Tower

Up to \$6,000	\$175.00, Plus Applicable Plan Review Fees	\$180.00, Plus Applicable Plan Review Fees
\$6,001 or More	Applicant's Valuation OR \$175.00 + \$8.00 per Every Thousand over \$6,000, Whichever Is Greater, Plus Applicable Plan Review Fees	Applicant's Valuation OR \$180.00 + \$8.25 per Every Thousand over \$6,000, Whichever Is Greater, Plus Applicable Plan Review Fees

2022-23	2023-24
Approved 6/15/22, Effective 8/1/22	Department Proposed Changes

Community Development (Cont'd)

Mobile / Manufactured Housing

Manufactured Housing Skirting (No Retaining/Surcharge)(per linear foot)	\$10.00 per every 10 linear feet.	
NOTE: Designated Fees below (*) are established by the Arizona Department of Fire, Building and Life Safety Office of Manufactured Housing and adopted by the Town of Camp Verde through intergovernmental agreement pursuant to Arizona Administrative Code (A.A.C.) §R4-34-501 and §R4-34-801.		
*Residential Manufactured Home Set	See OMH Fee Schedule (Includes Three (3) Inspections)	
Residential Manufactured Home - Plan Review	\$175.00	\$180.00
*Residential Factory Built/Modular Building	See OMH Fee Schedule (Includes Three (3) Inspections)	
Residential Factory Built/modular - Plan Review	\$175.00	\$180.00
*Commercial Factory Built/Modular Building	See OMH Fee Schedule (Includes Three (3) Inspections)	
Commercial Factory Built/Modular Building - Plan Review	\$175.00, Plus Fire Marshal Fees	\$180.00

2022-23	2023-24
Approved 6/15/22, Effective 8/1/22	Department Proposed Changes

Sewer Fees

Residential Connection Fees		
Single family residence	\$1,750.00	
Multiple family residence	\$1,750.00 per residential unit	
New Residential Subdivisions	\$1,750.00 per lot	
Commercial Connection Fees		
Hotels, motels, resorts, lodges, hospitals, nursing homes & supervisory care facilities	\$350.00 per room	
(Rooms equipped with kitchen facilities shall be treated as single-family residential units)	\$1,750.00 per room	
Retail	\$.25 per square foot, \$1,750.00 minimum	
Office	\$.50 per square foot, \$1,750.00 minimum	
Restaurant, Bar	\$30.00 per seat	
Warehouse, Manufacturing	\$.25 per square foot, \$1,750.00 minimum	
Inspection Fees		
Single family residence	\$80.00	
All other	\$100.00 per hour; 2 hour minimum	
Monthly User Fees		
Single family residence, Apartments	\$2.90 per UPC discharge fixture unit	
Commercial	\$4.51 per UPC discharge fixture unit	
All other	\$4.51 per UPC discharge fixture unit	
Other Fees		
Late Fee	\$5.00 or 1 1/2% of balance, whichever is greater	
Account Transfer Fee	\$35.00	
Availability Fee	\$50 per month	
Return Check Fee	\$25.00	\$13.00
Reconnection Fee	\$1,750.00 plus actual costs incurred by Town	
Annexation Fees	Actual cost incurred by Town	
Plan Review Fees	Actual cost incurred by Town	
Septage Fees	\$0.14 per gallon	
Broken Hauler Station Card	Free if broken card returned, otherwise \$25.00	
Lost Hauler Station Card	\$25.00	
Septic Tank and Vault contents for users within the current District (This vault fee will only apply until the user is connected to the sewer system).	\$0.01 per gallon	

2022-23	2023-24
Approved 6/15/22, Effective 8/1/22	Department Proposed Changes

Water Fees

Monthly Usage Charge:

5/8" x 3/4" Meter	\$23.75	
3/4" Meter	\$23.75	
1" Meter	\$50.00	
1 1/2" Meter	\$75.00	
2" Meter	\$175.00	
3" Meter	\$185.00	
4" Meter	\$225.00	
6" Meter	\$350.00	
8" Meter	\$600.00	

Gallage Charge- Per 1000 gallons

up to 50,000 gallons	\$3.35	
50,001 and above	\$5.70	
standpipe	\$3.35	

Service Line and Meter Installation Charges:

5/8" x 3/4" Meter	\$430.00	\$600.00
3/4" Meter	\$480.00	Delete entire row
1" Meter	\$550.00	\$700.00
1 1/2" Meter	\$775.00	\$850.00
2" Meter	\$1,305.00	
2" Meter Turbo or Compound	\$1,900.00	
3" Meter Turbo or Compound	Cost	
4" Meter Turbo or Compound	Cost	
6" Meter Turbo or Compound	Cost	
8" Meter Turbo or Compound	Cost	
Hydrants (Non-Refundable)	Cost	
Asphalt Cut and Patch Per Square Foot	\$3.50	Delete entire row
Road Boring	-Cost	Delete entire row
Slurry (If Required)	-Cost	Delete entire row

2022-23	2023-24
Approved 6/15/22, Effective 8/1/22	Department Proposed Changes

Water Fees (Cont'd)

Service Charges:		
Establishment	\$25.00	
Establishment - After Hours	\$40.00	
Reconnection Fee	\$25.00	
Reconnection (After Hours)	\$40.00	
NSF Check	\$25.00	\$13.00
Meter Reread (Waived if original incorrect)	\$10.00	
Meter Test (Waived if faulty)	\$25.00	\$100.00
Deposit	By Meter Size	Delete
Deposit Interest	6%	
Reestablishment (within 12 months)	Minimum Tariff of non- usage months	
Deferred Payment (per month)	1.50%	
Late Payment Penalty (per month)	1.50%	
Moving Customer Meter (At customers request)	Cost	
Temporary Turn off	\$25.00	
Temporary Turn off (After Hours)	\$40.00	
Hook up Fee - According to Meter Size	\$540.00	

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Agenda Item Submission Form – Section I

Meeting Date: 3-15-23

- ☐ Consent Agenda ☒ Decision Agenda ☐ Executive Session Requested
☐ Presentation Only ☐ Action/Presentation ☐ Work Session

Requesting Department: Public Works

Staff Resource/Contact Person: Public Works Director, Ken Krebbs

Agenda Title (be exact): Discussion, Consideration, and Possible Approval of applying for a non-matching Arizona State Advantage for Rural Transportation (AZ SMART) Fund Grant for the Finnie Flat Road & Montezuma Castle HWY Corridor Improvement Planning and Design Project.

List Attached Documents: MCH Engineering fee budget letter, Finnie Flat rd. photo, TRI-intersection project photo, and Montezuma Castle HWY photo.

Estimated Presentation Time: 10 minutes

Estimated Discussion Time: 30 minutes

Reviews and comments Completed by:

☒ Town Manager: Gayle Mabery _____ ☒ Department Head: Ken Krebbs _____

☐ Town Attorney Comments: _____

☐ Risk Management: _____

☐ Finance Department

Fiscal Impact:

Budget Code: 0 HURF/Streets Amount Remaining: 0

Comments:

Background Information: Public Works is working with Local First Arizona in preparing this application for the Finnie Flat Road & Montezuma Castle HWY Corridor Improvement Planning and Design Project. This project includes full engineering and design documentation development for new construction improvements for Finnie Flat Road Corridor and the Tri-Intersection, a major thoroughfare in Camp Verde, Arizona, which will greatly improve economic development and curb extremely pressing safety issues as a result of the highway being a traffic tributary from I-17, the nation's 4th deadliest highway.

The Town of Camp Verde and Finnie Flat Road & Montezuma Castle HWY Corridor Improvement Planning and Design Project will support a multimodal plan that includes roadway, transit, pedestrian, and bicycle improvements. Together these projects will strengthen the existing roadway system, provide a network of pedestrian and bicycle facilities, support economic development, and improve safety and operations in our Central Arizona region. The total

quote cost from Rick Engineering is \$815,000.00 plus 10% contingency and \$30,000 ADOT project design administration fee for a total of \$926,500.

This portion of the SMART grant is zero cost to the Town of Camp Verde and is 100% funded through the grant and would complete the design portion of the Finnie Flat project and would take most of 2024 to complete. The town would then apply for the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant to fund the construction phase which would then be shovel ready due to the design phase being completed. The RAISE grant is an 80/20 split but due to Camp Verde being considered economically disadvantaged we should not have to provide the 20% match. The construction portion of the project would be completed 2025-2026 and the cost of this portion will not be determined until the final design has been completed.

Recommended Action (Motion): Staff recommends that Council approve moving forward with the Arizona State Advantage for Rural Transportation (AZ SMART) Grant for the Finnie Flat Road & Montezuma Castle HWY Corridor Improvement planning and design Project with a projected cost of \$926,500 which would be 100% funded through the SMART Grant.

Instructions to the Clerk:

February 10, 2023

Town of Camp Verde

Attention: Ken Krebbs, Public Works Director
395 South Main Street
Camp Verde, Arizona 86322

RE: Budgetary Costs for Engineering Services
Finnie Flat Road & Montezuma Castle Highway Corridor Improvements
AZ SMART Fund Application

Mr. Krebbs:

Per the Town's request, Rick Engineering Company (RICK) has developed planning level budgetary costs to cover the professional services required for the completion of the Finnie Flat Road and Montezuma Castle Highway project, including the reconstruction of the tri-intersection, from SR 260 on the west to the Verde River Bridge on the north, approx. 1.8 miles in length.

DESIGN

Finalize the design, plans, specifications, and the construction cost estimate for the Finnie Flat Road (FFR) and Montezuma Castle Highway (MCH) corridors plus complete design of the FFR/MCH/Main Street tri-intersection reconstruction project. Total Design Fee is estimated at \$265,000.

The project design would be made to ADOT standards and requirements for federally funded projects.

ENVIRONMENTAL DETERMINATION

The roadway improvements are within the existing right-of-way in commercial corridors (minimal impact to residential properties), so it is likely a Categorical Exclusion would be acceptable. For the environmental studies involved, the total Environmental Fee for a Categorical Exclusion is estimated at \$50,000.

In the event an Environmental Assessment (EA) would be required, there would be additional work involved to complete this document. The total Environmental Fee for an Environmental Assessment is estimated at \$150,000 to \$200,000.

POST-DESIGN SERVICES

Providing construction contract administration and construction oversight/full-time inspection services during the bid phase and construction phase of the project. The total Post-Design Fee is estimated at \$250,000 TO \$300,000.

We trust that this information meets your needs for the AZ SMART Fund grant application. Thank you.

Respectfully submitted,
RICK ENGINEERING COMPANY



Dale E. Miller, PE
Principal / Public Works Program Manager





PROJECT LIMITS - MONTEZUMA CASTLE HIGHWAY



PROJECT LIMITS - TRI-INTERSECTION



Agenda Item Submission Form – Section I

Meeting Date: 3-15-23

☐ Consent Agenda x☒ Decision Agenda ☐ Executive Session Requested

☐ Presentation Only ☐ Action/Presentation

Requesting Department: Maintenance and Grounds/Public Works

Staff Resource/Contact Person: Jeff Kobel/Ken Krebs

Agenda Title (be exact): Discussion, Consideration, and Possible Approval to purchase Turf Equipment for the Sports Complex and Parks not to exceed \$152,000.

List Attached Documents: Quote information for sports complex, ARPA Table, Turf Equipment Summary

Estimated Presentation Time: 10 minutes

Estimated Discussion Time: 10 minutes

Reviews and comments Completed by:

x☒ Town Manager: Gayle Mabery x☒ Department Head: Ken Krebs

☐ Town Attorney Comments: _____

☐ Risk Management: N/A

☐ Finance Department
Fiscal Impact:
Budget Code: ARPA Amount Remaining: _____
Comments:

Background Information: The cost to outsource to overseed, topdress, dethatch, aerate, and vacuum the turf at the sports complex is estimated to cost approximately \$90,000 - \$180,000 per year. Purchasing of the turf maintenance equipment will pay for itself the first year and allow easier flexibility working around the multiple sporting events and allowing us to have equipment that can also fix and maintain our other parks and fields.

Recommended Action (Motion): Move to approve the purchase of Quote #2 for turf equipment to include purchase of tractor tires and Kubota backhoe attachment for the sports complex and parks for a total price of \$148,497.71.

Instructions to the Clerk:

Turf Equipment Request

Project Title: Turf Equipment John Deere Quote 1

Date: 03/01/2023

Contact: Ken Krebs

Dept: Finance

Req'd by: Jeff Kobel

Prepared by: Jeff Kobel

Project Summary:

The purchase of five to seven pieces of turf equipment that are needed for the maintenance and development of all the town fields.

1. Dethatcher removes thick grass debris to help promote nutrients and air to the soil.
2. Turf vac cleans up left behind organic debris on the field.
3. Turf top dresser machine smooth's out bumps and divots. This machine can also help level out uneven playing fields.
4. Aerator is for creating holes in the soil for grass growth and improving soil drainage.
5. Kubota backhoe attachment for trench digging.
6. Kubota turf tires and rims.

Location:

Town fields and parks.

Need / Justification:

The equipment will allow the maintenance division to prep all fields and parks for aerating, dethatching/verticutting, cleanup, seeding and top dressing. This will help maintenance work around the sports season causing limited down time on field play usage. This will be cost effective in a few years' verses paying a company with their equipment.

Full-Cost: \$151,842.74

Segmented Timeline:

Activity / Segment	Timeline	Cost
FIRST-PROD VC-60	2 weeks	\$ 16,140.50
SMITHCO V62	2 weeks	\$ 45,138.06
TURFCO 1550	2 weeks	\$ 21,559.30

REDEXIM Verti-Drain 2216 (9" Depth)	2 weeks	\$ 37,057.31
SALES TAXES 7.80%		\$ 9,351.82
Kubota L39 backhoe attachment 10-foot arm	2 weeks	\$ 18,949.45
Kubota M6950DTF Turf tires	2 weeks	\$ 3,646.30

Operational Impact:

Yearly equipment maintenance impact maintenance budget.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

ARPA



Quote Summary

Prepared For:

TOWN OF CAMP VERDE
473 S MAIN ST STE 108
CAMP VERDE, AZ 86322
Business: 928-567-6631

Prepared By:

Dylan Urton
Stotz Equipment
11111 West McDowell Road
Avondale, AZ 85392
Phone: 623-936-7131
Mobile: 602-390-8226
durton@stotzeq.com

Customer agrees to read Operator's Manual before operation of
equipment.

Quote Id: 28202841

Created On: 09 February 2023

Last Modified On: 01 March 2023

Expiration Date: 10 March 2023

State Contract CTR062312

Equipment Summary	Suggested List	Selling Price	Qty	Extended
FIRST-PROD VC-60	\$ 16,990.00	\$ 16,140.50 X	1 =	\$ 16,140.50
SMITHCO V62	\$ 53,103.60	\$ 45,138.06 X	1 =	\$ 45,138.06
TURFCO 1550	\$ 22,694.00	\$ 21,559.30 X	1 =	\$ 21,559.30
REDEXIM Verti-Drain 2216 (9" Depth)	\$ 37,762.56	\$ 37,057.31 X	1 =	\$ 37,057.31
Equipment Total				\$ 119,895.17

Quote Summary

Equipment Total \$ 119,895.17

SubTotal \$ 119,895.17

Sales Tax - (7.80%) \$ 9,351.82

Est. Service Agreement Tax \$ 0.00

Total \$ 129,246.99

Down Payment (0.00)

Rental Applied (0.00)

Balance Due \$ 129,246.99

Salesperson : X _____

Accepted By : X _____

**JOHN DEERE**

Selling Equipment



Quote Id: 28202841

Customer: TOWN OF CAMP VERDE

FIRST-PROD VC-60

Hours: 0

Suggested List

Stock Number:

\$ 16,990.00

Code	Description	Qty
VC82-010	VC60 2" w/ Roller, Carbide Tip Verticutter	1

Standard Options - Per Unit

FRT	Freight and Setup	1
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SMITHCO V62

Equipment Notes:

Suggested List

Hours: 0

\$ 53,103.60

Stock Number:

Code	Description	Qty
78-200-C	Sweep Star V62-C Base Unit	1

Standard Options - Per Unit

78-206	Clevis Hitch	1
78-208	Dust & Dirt Filtration Package	1
78-210	Nylon Brush Sweeper Head	1
FRT	Freight and Setup	1

TURFCO 1550

Equipment Notes:

Suggested List

Hours: 0

\$ 22,694.00

Stock Number:

Code	Description	Qty
85824	1550 Elec Tow Behind Hydraulic Driven	1



JOHN DEERE

Selling Equipment



Quote Id: 28202841

Customer: TOWN OF CAMP VERDE

Standard Options - Per Unit		
86191	Hoses and Wiring for Toro Workman	1
FRT	Freight and Setup	1

REDEXIM Verti-Drain 2216 (9" Depth)		
Equipment Notes:		Suggested List
Hours:	0	\$ 37,762.56
Stock Number:		
Code	Description	Qty
111.122.016	Verti-Drain 2216	1
Standard Options - Per Unit		
211.116.00	Turf Hold Down Kit 24MM	1
Dealer Attachments		
FRT	Freight and Set Up	1

Turf Equipment Request

Project Title: Turf Equipment John Deere Quote 2

Date: 03/01/2023

Contact: Ken Krebbs

Dept: Finance

Req'd by: Jeff Kobel

Prepared by: Jeff Kobel

Project Summary:

The purchase of five to seven pieces of turf equipment that are needed for the maintenance and development of all the town fields.

1. Dethatcher removes thick grass debris to help promote nutrients and air to the soil.
2. Turf vac cleans up left behind organic debris on the field.
3. Turf top dresser machine smooth's out bumps and divots. This machine can also help level out uneven playing fields.
4. Aerator is for creating holes in the soil for grass growth and improving soil drainage.
5. Kubota backhoe attachment for trench digging.
6. Kubota turf tires and rims.

Location:

Town fields and parks.

Need / Justification:

The equipment will allow the maintenance division to prep all fields and parks for aerating, dethatching/verticutting, cleanup, seeding and top dressing. This will help maintenance work around the sports season causing limited down time on field play usage. This will be cost effective in a few years' verses paying a company with their equipment.

Full-Cost: \$148,497.71

Segmented Timeline:

Activity / Segment	Timeline	Cost
FIRST-PROD VC-60	2 weeks	\$ 16,140.50
SMITHCO V62	2 weeks	\$ 45,138.06
TURFCO 1550	2 weeks	\$ 21,559.30

REDEXIM Verti-Core III 1600	2 weeks	\$ 33,954.31
SALES TAXES 7.80%		\$ 9,109.79
Kubota L39 backhoe attachment 10-foot arm	2 weeks	\$ 18,949.45
Kubota M6950DTF Turf tires	2 weeks	\$ 3,646.30

Operational Impact:

Yearly equipment maintenance impact maintenance budget.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

ARPA

Quote Summary

Prepared For:

TOWN OF CAMP VERDE
473 S MAIN ST STE 108
CAMP VERDE, AZ 86322
Business: 928-567-6631

Prepared By:

Dylan Urton
Stotz Equipment
11111 West McDowell Road
Avondale, AZ 85392
Phone: 623-936-7131
Mobile: 602-390-8226
durton@stotzeq.com

Customer agrees to read Operator's Manual before operation of equipment.

Quote Id: 28202841

Created On: 09 February 2023

Last Modified On: 28 February 2023

Expiration Date: 10 March 2023

State Contract CTR062312

Equipment Summary	Suggested List	Selling Price	Qty	Extended
FIRST-PROD VC-60	\$ 16,990.00	\$ 16,140.50 X	1 =	\$ 16,140.50
SMITHCO V62	\$ 53,103.60	\$ 45,138.06 X	1 =	\$ 45,138.06
TURFCO 1550	\$ 22,694.00	\$ 21,559.30 X	1 =	\$ 21,559.30
REDEXIM Verti-Core III 1600	\$ 34,606.44	\$ 33,954.31 X	1 =	\$ 33,954.31
Equipment Total				\$ 116,792.17

Quote Summary

Equipment Total	\$ 116,792.17
SubTotal	\$ 116,792.17
Sales Tax - (7.80%)	\$ 9,109.79
Est. Service Agreement Tax	\$ 0.00
Total	\$ 125,901.96
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 125,901.96

Salesperson : X _____

Accepted By : X _____

**JOHN DEERE**

Selling Equipment



Quote Id: 28202841

Customer: TOWN OF CAMP VERDE

FIRST-PROD VC-60

Hours: 0

Suggested List

Stock Number:

\$ 16,990.00

Code	Description	Qty
VC82-010	VC60 2" w/ Roller, Carbide Tip Verticutter	1

Standard Options - Per Unit

FRT	Freight and Setup	1
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SMITHCO V62

Equipment Notes:

Suggested List

Hours: 0

\$ 53,103.60

Stock Number:

Code	Description	Qty
78-200-C	Sweep Star V62-C Base Unit	1

Standard Options - Per Unit

78-206	Clevis Hitch	1
78-208	Dust & Dirt Filtration Package	1
78-210	Nylon Brush Sweeper Head	1
FRT	Freight and Setup	1

TURFCO 1550

Equipment Notes:

Suggested List

Hours: 0

\$ 22,694.00

Stock Number:

Code	Description	Qty
85824	1550 Elec Tow Behind Hydraulic Driven	1



JOHN DEERE

Selling Equipment



Quote Id: 28202841

Customer: TOWN OF CAMP VERDE

Standard Options - Per Unit		
86191	Hoses and Wiring for Toro Workman	1
FRT	Freight and Setup	1

REDEXIM Verti-Core III 1600		
Equipment Notes:		Suggested List
Hours:	0	\$ 34,606.44
Stock Number:		
Code	Description	Qty
114.160.000	Verti-Core III 1600	1
Dealer Attachments		
FRT	Freight and Set Up	1

Turf Equipment Request

Project Title: Turf Equipment Simpson Quote 3

Date: 03/01/2023

Contact: Ken Krebbs

Dept: Finance

Req'd by: Jeff Kobel

Prepared by: Jeff Kobel

Project Summary:

The purchase of five to seven pieces of turf equipment that are needed for the maintenance and development of all the town fields.

1. Aerator is for creating holes in the soil for grass growth and improving soil drainage.
2. Dethatcher removes thick grass debris to help promote nutrients and air to the soil.
3. Turf vac cleans up left behind organic debris on the field.
4. Turf top dresser machine smooth's out bumps and divots. This machine can also help level out uneven playing fields.
5. Kubota backhoe attachment for trench digging.
6. Kubota turf tires and rims.

Location:

Town fields and parks.

Need / Justification:

The equipment will allow the maintenance division to prep all fields and parks for aerating, dethatching/verticutting, cleanup, seeding and top dressing. This will help maintenance work around the sports season causing limited down time on field play usage. This will be cost effective in a few years' verses paying a company with their equipment.

Full-Cost: \$126,826.53

Segmented Timeline:

Activity / Segment	Timeline	Cost
Turf Aerator 686	2 weeks	\$10,865.98
FIRST-PROD VC-60 John Deere	2 weeks	\$17,399.46
Top dressing ProPass 200 Wireless	2 weeks	\$21,238.34
Turf vac Harper TV-60 Vac w/ Brush Rotor	2 weeks	\$48,669.00
SALES TAXES		\$6,058.00

Kubota L39 backhoe attachment 10-foot arm	2 weeks	\$ 18,949.45
Kubota M6950DTF Turf tires	2 weeks	\$ 3,646.30

Operational Impact:

Yearly equipment maintenance impact maintenance budget.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

ARPA



Quotation for Town of Camp Verde

Date: 02/10/2023

Mohave

QMS No:Q125815

Prepared For:	Jeff Kobel	Quote No:	Q125815
	Town of Camp Verde	Expires Date:	05/11/2023
		Delivery Date:	8-12 Months
		Contract:	Mohave 20E-SNC-0825
		Payment Terms:	N30
		Sales Person:	Fred Balzarini fred.balzarini@simpsonnorton.com (602) 708-6950

Summary

Qty	ID	Name	MSRP	% OFF MSRP	Ext Award
1	44856	Turf Aerator 686	\$13,895.12	21.8%	\$10,865.98
1	44751	ProPass 200 Wireless	\$27,159.00	21.8%	\$21,238.34
1	914015	Harper TV-60 Vac w/ Brush Rotor	\$48,669.00	10%	\$48,669.00



Quotation for Town of Camp Verde

Date: 02/10/2023
Mohave
Quote No: Q125815

Configuration Product Details

Qty	ID	Name	MSRP	% OFF MSRP	Ext Award
1	44856	Turf Aerator 686	\$12,790.00	21.8%	\$10,001.78
1	68-608-3521	Tractor Remote Kit	\$452.32	21.8%	\$353.71
96	108-9299	3/4 Inch Spoon Tine Closed	\$6.80	21.8%	\$510.49
Sub Total					\$10,865.98
1	44751	ProPass 200 Wireless	\$18,277.00	21.8%	\$14,292.61
1	44713	ProPass Hydraulic Power Pack	\$4,540.00	21.8%	\$3,550.28
1	44724	Propass Tow Chassis And Fender Kit	\$4,342.00	21.8%	\$3,395.44
Sub Total					\$21,238.34
1	914015	Harper TV-60 Vac w/ Brush Rotor	\$48,669.00	0%	\$48,669.00
Sub Total					\$48,669.00

Totals

Equipment Total (Toro – Trades + Allied)	\$80,773.32
Set Up Total	\$0.00
Freight Total	\$0.00
State Sales Tax	\$6,058.00
Miscellaneous	\$0.00
Grand Total	\$86,831.32

**Quote Summary****Prepared For:**

TOWN OF CAMP VERDE
473 S MAIN ST STE 108
CAMP VERDE, AZ 86322
Business: 928-567-6631

Prepared By:

Dylan Urton
Stotz Equipment
11111 West McDowell Road
Avondale, AZ 85392
Phone: 623-936-7131
Mobile: 602-390-8226
durton@stotzeq.com

Customer agrees to read Operator's Manual before operation of
equipment.

Quote Id: 28202841

Created On: 09 February 2023

Last Modified On: 03 March 2023

Expiration Date: 10 March 2023

State Contract CTR062312

Equipment Summary	Suggested List	Selling Price	Qty	Extended
FIRST-PROD VC-60	\$ 16,990.00	\$ 16,140.50 X	1 =	\$ 16,140.50
Equipment Total				\$ 16,140.50

Quote Summary

Equipment Total \$ 16,140.50

SubTotal \$ 16,140.50

Sales Tax - (7.80%) \$ 1,258.96

Est. Service Agreement Tax \$ 0.00

Total \$ 17,399.46

Down Payment (0.00)

Rental Applied (0.00)

Balance Due \$ 17,399.46

Salesperson : X _____

Accepted By : X _____



JOHN DEERE

Selling Equipment



Quote Id: 28202841

Customer: TOWN OF CAMP VERDE

FIRST-PROD VC-60

Hours: 0

Suggested List

Stock Number:

\$ 16,990.00

Code	Description	Qty
VC82-010	VC60 2" w/ Roller, Carbide Tip Verticutter	1

Standard Options - Per Unit

FRT	Freight and Setup	1
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Turf Equipment Request

Project Title: Turf Equipment Used Quote 4

Date: 03/01/2023

Contact: Ken Krebbs

Dept: Finance

Req'd by: Jeff Kobel

Prepared by: Jeff Kobel

Project Summary:

The purchase of five to seven pieces of turf equipment that are needed for the maintenance and development of all the town fields.

1. Aerator is for creating holes in the soil for grass growth and improving soil drainage.
2. Dethatcher removes thick grass debris to help promote nutrients and air to the soil.
3. Turf vac cleans up left behind organic debris on the field.
4. Turf top dresser machine smooth's out bumps and divots. This machine can also help level out uneven playing fields.
5. Kubota backhoe attachment for trench digging.
6. Kubota turf tires and rims.

Location:

Town fields and parks.

Need / Justification:

The equipment will allow the maintenance division to prep all fields and parks for aerating, dethatching/verticutting, cleanup, seeding and top dressing. This will help maintenance work around the sports season causing limited down time on field play usage. This will be cost effective in a few years' verses paying a company with their equipment.

Full-Cost: \$96,115.35

Segmented Timeline:

Activity / Segment	Timeline	Cost
F1st Products VC60 (Aerator)	2 weeks	\$10,900.00

F1st Products VC60 (Dethatcher)	2 weeks	\$10,900.00
TY-Crop MH400	2 weeks	\$24,500.00
Toro Rake-O- Vac	2 weeks	\$21,900.00
SALES TAXES		\$5,319.60
Kubota L39 backhoe attachment 10-foot arm	2 weeks	\$ 18,949.45
Kubota M6950DTF Turf tires	2 weeks	\$ 3,646.30

Operational Impact:

Yearly equipment maintenance impact maintenance budget.

Funding Options (Finance, Lease-Purchase, Matching Grant, Reserve Fund, HURF monies, etc.):

ARPA

Turf Equipment Source

PROPOSAL

TO:	FROM:
Ezra	John Jensen
COMPANY:	DATE:
Camp Verde	2-13-23
FAX NUMBER:	FAX:
	602-442-6608
PHONE NUMBER:	
RE:	
Proposal	

☐ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ PLEASE RECYCLE

NOTES/COMMENTS:

Thanks for your interest in the aeration with the First Products Agrivator. Please consider this unit is New.

Model : F1st Products VC60

Condition : Reconditioned – PTO driven – NEW Blades

Price : \$10,900

Turf Equipment Source

PROPOSAL

TO:

Ezra

FROM:

John Jensen

COMPANY:

Camp Verde

DATE:

2-13-23

FAX NUMBER:

FAX:

602-442-6608

PHONE NUMBER

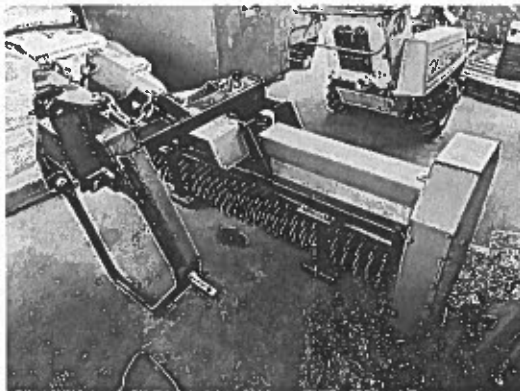
RE:

Proposal

☐ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ PLEASE RECYCLE

NOTES/COMMENTS:

Thanks for your interest in the aeration with the First Products VC60. Please consider this unit is reconditioned and comes with a 30 day warranty.



Model : F1st Products VC60

Condition : Reconditioned – PTO driven – NEW Blades

Price : \$10,900

1101 N 27TH AVE PHOENIX AZ 85009

Turf Equipment Source

PROPOSAL

TO:

Ezra

FROM:

John Jensen 602-739-6697

COMPANY:

Camp Verde

DATE:

2-13-23

FAX NUMBER:

FAX:

602-278-8267

PHONE NUMBER:

RE:

Rake-O-Vac

☐ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ PLEASE RECYCLE

NOTES/COMMENTS:

Thanks for your interest in the Toro Rake-O-Vac. Please consider this unit has been reconditioned/serviced to ensure long term use.



Model : Toro Rake-O-Vac

Condition : Reconditioned –NEW 23hp Kohler – new clutch, tires - 5 3/4 cu ft hopper – new paint & decals -

Price : \$21,900

10512 E.CHOLLA ST. SCOTTSDALE, AZ 85259

Turf Equipment Source

PROPOSAL

TO:
Ezra

FROM
John Jensen 602-739-6697

COMPANY:

DATE:
2-14-23

FAX NUMBER:

FAX:
602-442-6608

PHONE NUMBER:

WEB SITE:
turfequipmentsource.com

RE:
Proposal

☐ URGENT ☐ FOR REVIEW ☐ PLEASE COMMENT ☐ PLEASE REPLY ☐ PLEASE RECYCLE

NOTES/COMMENTS:

Thanks for your interest in the TY-Crop MH400. Please consider that this unit has very little use on and has just been serviced to ensure long term use.



Model : TY-Crop MH400

Condition: Recondition – new dual spinners - new belt – just serviced

Price: \$24,500



Bingham Equipment Company

2694 Union Drive
Cottonwood, Arizona 86326-5284
Phone (928) 646-5388
www.binghamequipment.com

Remit to: 1651 South Country Club Dr., Mesa, AZ 85210

Ship to:	IN STORE PICKUP
Invoice to:	CAMP VERDE PARKS DEPT.
	395 S. MAIN STREET Camp Verde AZ 86322

Branch		
06 - Cottonwood		
Date	Time	Page
02/13/2023	14:01:20 (O)	1
Account No.	Phone No.	Quote No.
CAMPV002	9285540828	005303
Ship Via	Purchase Order	
	999	
Salesperson		
Ken McDowell		125

Sales Quote

Description ** Q U O T E ** EXPIRY DATE: 04/14/2023 Amount

Stock #: ?	Serial #:	17818.00
BT1000B	BACKHOE- 10'	\$14,517.00
Digging depth	121"	
Loading height	92.9"	
Reach from swing pivot	160.9"	
Bucket rotation	180 Degrees	
Swing arc	180 Degrees	
Stabilizer spread (operating)	89.3"	
Angle of departure	19.2 Degrees	
Bucket Digging Force	5825 lbs	
Dipperstick Digging Force	3779 lbs	
L9467	RUBBER STABILIZER FLIP PAD	\$314.00
	2 Sets Required	
K7543A	QUICK ATTACH COUPLER	\$1,571.00
	Includes 2 mounting pins,	
	1 locking pin and hardware.	
K7872A	12" QA TRENCHING BUCKET	\$1,416.00
	2.13 cu. ft.	

Sale # 01 Subtotal: 17818.00
TOTAL: 17818.00

Subtotal: 17818.00
AZ COUNTY TAX: 133.64
AZ STATE TAX: 997.81
Quote Total: 18949.45

Authorization: _____

THANK YOU

SIGNED X _____

SIGNED X _____

The buyer represents that he owns the above Trade-in equipment free and clear of any encumbrance except that indicated payable to: _____

in the amount of: _____

SIGNED X _____
If other than the purchaser, signer represents he is an agent of and authorized to sign for purchaser.

STATEMENT CONCERNING WARRANTIES

Except for expressed warranties made by the manufacturer of goods, THERE ARE NO WARRANTIES, EXPRESSED STATUTORY OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY, WHICH EXTEND BEYOND THE DESCRIPTION ON THE FACE THEREOF. No warranty whatsoever is made on any used, second-hand, altered or rebuilt goods. Such goods are sold "AS IS".



ESTIMATE

4070202

2/28/2023

AFFORDABLE TURF & SPECIALTY
 7880 N GLEN HARBOR BLVD
 GLENDALE, AZ 85307
 888-501-2383

TOWN OF CAMP VERDE

CAMP VERDE, AZ 86322
 928-239-0365

YEAR	MAKE	MODEL	MILEAGE	TAG	TERMS	P.O. NO.	SALESMAN
			0			EZRA	RHS

PART NO.	DESCRIPTION	MECH	QTY	PRICE	AMOUNT
	For tires below: rear wheels 15"x28" front wheels 8"x24"				
94004966	16.9/28 D BKT R3 TR387 DIAMOND TREAD		2	1168.83	2337.66
570085	11.2/24 C CARLISLE TURF PRO R-3 TBL		2	388.54	777.08
	Tires above may need tubes depending on wheel width				
SHIP	SHIPPING CHARGES		1	245.00	245.00
	shipping charge may be reduced if we can combine with a trip to Sedona/Flagstaff				

SALES TAX 286.56

TOTAL DUE 3646.30

AMOUNT PAID 0.00

AMOUNT DUE 3646.30

Customer Authorization
 Signature _____

Turf Equipment

Turf Equipment Summary

To: Town Council

From: Ken Krebbs

Quote 1:

Stotz/John Deere	\$129,246.99
Kubota backhoe attachment	\$18,949.45
Kubota turf tires	\$3,646.30
Total:	\$151,842.74

Is more expensive and the aerator solid tines are longer than needed.

Quote 2:

Stotz/John Deere	\$125,901.96
Kubota backhoe attachment	\$18,949.45
Kubota turf tires	\$3,646.30
Total:	\$148,497.71

This equipment works with all existing tractors and Toro workman, has correct solid tine lengths, and needs less changeout time than quote 3.

Quote 3:

Simpson	\$86,831.32
John Deere	\$17,399.46
Kubota backhoe attachment	\$18,949.45
Kubota turf tires	\$3,646.30
Total:	\$126,826.53

Reels require changeout time which significantly increases work hours, creates more hours and wear and tear on the reel mowers.

Quote 4 (Used):

Turf Equipment Source	\$73,519.60
Kubota backhoe attachment	\$18,949.45
Kubota turf tires	\$3,646.30
Total:	\$96,115.35

The used equipment is not in great shape and would require sooner replacement with no warranty creating increased cost for replacement.

ARPA Funds March 2023

Award Amount:

\$3,736,236

Item	FAQ	Date Auth	Acnt	Court Funds	\$ Auth	FY23 as of 3/31/23	FY23 as of 12/31/22	FY22 as of 6/30/22	Over/(Under)	Remaining
Fed Grant Fund Special										
Digital Fingerprint Processing	2.1	08/04/21	21-600-20-800000		\$14,035			\$14,035	\$0	
CVMO Doors	2.1	08/04/21	21-600-20-811211		\$8,000			\$8,400	\$400	
Digital Sign Boards	2.1	08/04/21	21-480-20-800000		\$100,000			\$99,773	(\$227)	
CVHS Ingress Design Study		09/15/21	21-480-20-804000		\$25,000			\$16,500	(\$8,500)	
Council Chambers	2.1	08/04/21	21-180-20-704000		\$28,000		\$2,519	\$28,253	\$2,772	
ComDev Scanner	2.3	08/04/21	21-500-20-800000		\$5,500			\$6,284	\$784	
Mobile STEM/Learning Lab	4.8	08/04/21	21-700-20-800000		\$25,000			\$22,124	(\$2,876)	
Radio Tower Repairs & Impvmnts	2.1	08/04/21	21-600-20-800000		\$110,000			\$110,000	\$0	
CVMO Dispatch Consoles		11/03/21	21-600-20-800000		\$135,000			\$135,000	\$0	
Court Security Checkpoint	2.1	08/04/21	21-300-20-811224		\$40,000			\$14,512		\$25,488
		08/04/21	05-330-20-821900	\$60,000						
Sports Complex Broadband	2.18/6.5	08/04/21	21-800-20-804000		\$125,000			\$76,491		\$48,509
Animal Shelter Upgrades	2.1	08/04/21	21-610-20-790302		\$12,000		\$1,250	\$6,470		\$4,280
Building 300 Generator	2.1	08/04/21	21-800-20-800000		\$175,000					\$175,000
Building 300 Entry Doors	2.1	08/04/21	21-800-20-811211		\$30,000					\$30,000
Building 300 Restroom Improvements	2.1	08/04/21	21-800-20-810000		\$100,000					\$100,000
Wayfinding Signage	2.9	08/04/21	21-170-20-804000		\$185,000	\$6,000	\$5,398			\$173,602
Sewer Fund										
Sep Main St. Comm Connections	6	08/04/21	31-490-20-804014		\$35,000		\$35,000		\$0	
		04/06/22	31-490-20-804014		\$10,423		\$10,718	\$7	\$302	
Main St. Sewer Line Replacement	6	08/04/21	31-490-20-804011		\$480,000	\$2,563	\$55,580	\$70,334		\$351,523
	6	02/16/22	31-490-20-804011		\$120,000					\$120,000
Dickison Erosion Repair	6	08/04/21	31-490-20-804012		\$306,750			\$42,687		\$264,064
Hauler Station Upgrades	6	08/04/21	31-490-20-804013		\$300,000	\$450		\$62,412		\$237,138
3rd St. Residential Imprvmnts	6	08/04/21	31-490-20-804016		\$55,000	\$2,154				\$52,846
Main St. Lift Station Repairs	6	08/04/21	31-490-20-804016		\$35,000	\$29,750				\$5,250
Yaqui Circle Line Replacement	6	08/04/21	31-490-20-804016		\$57,500		\$65,012		(\$7,512)	
Repair Main North of I-17	6	08/04/21	31-490-20-804016		\$45,000					\$45,000
3rd St. & Maryvale Siphon Repair	6	08/04/21	31-490-20-80401X		\$100,000					\$100,000
Total Allocated					\$2,662,208	\$40,917	\$175,477	\$713,282	(\$7,345)	

Remaining Funds Available

\$1,081,372

Not Started	In progress	Complete	Complete
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Agenda Item Submission Form – Section I

Meeting Date: 3-15-23

☐ Consent Agenda ☒ Decision Agenda ☐ Executive Session Requested

☐ Presentation Only ☐ Action/Presentation

Requesting Department: Public Works

Staff Resource/Contact Person: Dorie Blair/Ken Krebs

Agenda Title (be exact): Discussion, Consideration, and Possible Approval to submit a request to the Arizona State Parks Board for a revision to the Town's Land and Water Conservation Fund (LWCF) grant for the Camp Verde Sports Complex, increasing the grant award from \$2.5M to \$3M. If approved, the additional \$500,000 in grant funds, would be matched with an additional \$500,000 from the Town.

List Attached Documents:

Estimated Presentation Time: 10 minutes

Estimated Discussion Time: 20 minutes

Reviews and comments Completed by:

☒ Town Manager: Gayle Mabery ☒ Department Head: Ken Krebs

☐ Town Attorney Comments: _____

☐ Risk Management: N/A

☐ Finance Department
Fiscal Impact:
Budget Code: _____ Amount Remaining: _____
Comments: _____

Background Information: The Town originally applied for the LWCF grant for the Sports Complex in July 2020, at the height of uncertainty with regard to the COVID-19 pandemic. While a timely decision relating to the grant could have been anticipated under normal circumstances, the effects of the pandemic on the State and Federal government led to delays. The Town was finally given grant approval on Sept 7 2021

As a result of the delays that occurred, Arizona State Parks expressed a willingness for grant recipients to apply for increased grant funding (increased costs were being seen by all grant recipients due to supply chain problems and inflation). While the state is allowing requests for increased funding, they are NOT allowing the ability to change the scoping items from the original grant budget. With that in mind, staff is continuing to develop preliminary adjusted construction cost estimates for allowable grant line items, and feels confident that our adjusted costs will justify the additional \$500,000 grant fund request.

The original grant application had the following approved funding categories:

<i>Grant Line Item</i>	<i>Total Cost</i>	<i>Match/In-Kind (50%)</i>	<i>Total Grant Funding (50%)</i>
<i>Restroom Facility & Concession Stand</i>	<i>\$550,000</i>	<i>\$275,000</i>	<i>\$275,000</i>
<i>Irrigation, Water Supply, Fishing Reservoir</i>	<i>\$975,000</i>	<i>\$487,500</i>	<i>\$487,500</i>
<i>APS Service to the Site and Fiber Optic Line</i>	<i>\$180,000</i>	<i>\$90,000</i>	<i>\$90,000</i>
<i>Potable Water Well</i>	<i>\$25,000</i>	<i>\$12,500</i>	<i>\$12,500</i>
<i>Maintenance Facility</i>	<i>\$400,000</i>	<i>\$200,000</i>	<i>\$200,000</i>
<i>Waste Water Lift Station</i>	<i>\$250,000</i>	<i>\$125,000</i>	<i>\$125,000</i>
<i>Field Lighting</i>	<i>\$722,150</i>	<i>\$361,075</i>	<i>\$361,075</i>
<i>Bleachers</i>	<i>\$120,000</i>	<i>\$60,000</i>	<i>\$60,000</i>
<i>Parking Lot</i>	<i>\$1,209,321</i>	<i>\$604,660.50</i>	<i>\$604,660.50</i>
<i>Entrance & Central Plaza</i>	<i>\$483,529</i>	<i>\$241,764.50</i>	<i>\$241,764.50</i>
<i>TOTALS</i>	<i>\$4,915,000</i>	<i>\$2,457,500</i>	<i>\$2,457,500</i>

Staff has already estimated additional costs for the Waste Water Lift Station and the Maintenance Facility. In addition, staff was able to get approval from Arizona State Parks to allow some fencing costs to be included in the Entrance & Central Plaza, which will result in an increase for that line item. Additional bids and cost estimates are still being developed for other line items.

The additional \$500,000 that would be required as the Town's match for this grant revision was already budgeted in the FY 2023 budget as a transfer from the General Fund Reserves to the Parks Fund.

Recommended Action (Motion): Move to approve the submission of a request to the Arizona State Parks Board for a revision to the Town's Land and Water Conservation Fund (LWCF) grant for the Camp Verde Sports Complex, increasing the grant award from \$2.5M to \$3M, and authorizing the Town's required \$500,000 match of the grant award.

Instructions to the Clerk: